

# Year 2020 report

## Words from the founder and director of the Tibet World, Mr. Yeshi Lhundup

*Dear all Tibet World family and friends*

*This time I want to send our felicitations and hope that you are in good health. I want to properly convey my immense thanks and gratitude to all the time and help you provided physically and emotionally, financially and kindly for the organization. Thank you for helping us in offering your loving kindness, great energy, wonderful time and skill for the people who needed them. We really appreciate your compassionate gestures.*

*Last year we shifted to a new place and we removed it. We were ready to start our program in March 2020. Unfortunately, we could not do all our programs or events this year due to world pandemic. But luckily, Tibet World and we are still surviving in this year. We felt so happy that we offered online international languages courses and cultural events.*

*Sometimes it feels really very happy by looking back for those days when Tibet World was at its very beginning stage. It makes us feel very satisfied with the speed at which we as charitable trust is developing. It inspires us to work still harder and harder. We are quite sure that with your kind support we can put more effort to serve the global citizen by promoting love and compassion. Tibet World is now growing into its 7 years under the kindness and generosity of all of you. Tibet World has provided education to over 3,700 students and has worked with over 2,500 international volunteers from over 60 countries. It has also organized hundreds of cultural events in various categories with the hopes of spreading the Tibetan value of compassion to create a better world.*

*We happened because you happened. We are what your compassion and care built up and we want to continuously grow in this loving manner. So, we hope this letter finds you with much love and wishes and that you remember your time with us fondly and kindly.*

*With love*

*Yeshi Lhundup*

*Founder Director*

## **Back ground**

### ***Vision:***

*Tibet World is a role model of a compassionate organization; committed to developing inner peace, self- reliance and building a more harmonious world.*

### ***Mission:***

*Tibet World provides a platform for promoting education, raising cultural awareness and imparting Tibetan values to the world by inspiring people to initiate compassion, harmony and peace*

### ***Values***

*Compassion: All the actions of the organization must be carried out in a spirit of compassion.  
Harmony: To unite all the people in the world. Peace: We treat others as we treat ourselves.*

Since our foundation in 2013, we have improved in many ways. We are happy to inform you that our organization has grown much in these seven years. Tibet World has provided education to over 3600 students and over 2500 volunteers from 60 countries have become a part of our journey. We had been able to organized hundreds of cultural events in various categories. We are housing trainings and workshops at much higher frequency and our winter program which focuses on the school children is going very well. The winter holidays are spending for the school children who are applying to study languages like English, Chinese and Tibetan and other subjects like Science and Mathematics. We also want to highlight that our cultural folk shows have been gaining lots of interest and our special classes on Meditation, Yoga and Happiness workshop are becoming regular at the organization. We have been collaborating with other NGOs, Non-Profit Agencies and from various Universities across the Globe. We arranged local cultural and educational tour for them during their stay and we are happy to inform you of our success in collaboration and networking. We are much obliged to our compassionate supporters, wonderful volunteers, lovely students and beautiful participants for making everything special and accommodating us in our endeavors for a cause that unites us all.

Tibet World has been making large steps towards becoming a symbol of compassion, peace and harmony for everyone. We have been lacking in not keeping touch with our wonderful volunteers and supporters, for which we are very apologetic. We hope for your understanding in this regard. We are taking measures to overcome our lack of personnel and make sure that we keep in touch. We want to let you know of our progress and any significant changes we might have in the future.

This move has only inspired us to progress our program and even more, increasing the sphere of impact locally and worldwide. We hope you will help us keep the wonderful relationships we have built so far and the many more to come. We are now striving to increase our impact on the local region to create a long-term ripple effect of spreading compassion to the world.

## Education programs

a) Winder Program

b) International Language program

### Winter Program



We started our winter program for Tibetan school children for a month. It is included subjects Tibetan, Math's, Science and English. Its main purpose is to help Tibetan children for improving their general knowledge and skill to create a better their lives career.

#### 1 Introduction

Tibet world stepped into 2020 by conducting its 6th Winter Program for school children of classes VI and VIII-X during their winter break. The program included subjects like Tibetan, English, Science and Mathematics, which are taught in 3 hours each day from Monday - Friday. On Saturdays, we conduct activities which promote effective communication skills, creativity, team building and leadership skills.

#### 2) Objectives:

##### The Objectives of Tibet World's Winter Program: -

- a) Tibet world's aim is to tutor children to maximize their potential and prepare them as confident and responsible individuals.
- b) This program would help to keep them to bridge the gap between academic curriculum and real-life application of theoretical knowledge.
- c) To provide a platform to socialize with students from diverse backgrounds.
- d) To provide students with individualized attention, also help children who struggle to keep up as well as those who aren't well challenged enough.
- e) Tibet world fosters their students while they attend the 3 hours program and therefore their parents could easily resume to earn their livelihood.



### 3 Orientation Day

Tibet World commenced the 'Winter program' on 30<sup>th</sup> of December 2019, which was attended by the students, their parents and volunteer teachers. The orientation program began at 10 in the morning in Lhasa Hall of Tibet World building. The Education Secretary, Tenzin Choegyral welcomed everyone and The Director Yeshe Lhundup la greeted and explained the significance of the Winter program with regards to the rules and regulation, punctuality and code of conduct. Introduction of the volunteer teachers panel and welcoming them by presenting a Khata- Tibetan traditional white scarf. The program was concluded with vote of thanks by The Director Yeshe Lhundup, tea and snacks were provided at the spacious courtyard situated against the scenic backdrop of the snowcapped mountains.

### 4) Teachers list and qualification

The teachers for the 2020 Winter Program were selected out of number of applicants from around the globe. Our priority was to appoint teachers who are enthusiastic

in teaching children and willing to serve the Tibetan community. We feel proud to state that this year we arranged a team of efficient and dedicated teachers.

The following table shows the list of all volunteer teacher of 2019 winter program with their qualifications.

S.no.	Names	Qualifications	Teaching Subject/s	Nationality
1	Tenzin Choegyral	M.Sc. Chemistry	Science	Tibetan
2	Pema Dolkar	B.Sc. B.Ed.	Science and Math	Tibetan
3	Alexander Roy	M.S Chemistry	Science and English	American

4	Tenzin Tsundue	B. E	Math	Tibetan
5	PePe	Graduate School	English	German
6	Dolma Tsekyi	Senior Secondary	Tibetan	Tibetan
7	Amanda Corda	B.A Psychology & Sociology	English	Indian
8	Sonam Khando	B.A	Chinese	Tibetan

### 5) Students of Winter Program

This year we had 45 students out of which 36 students are school children and rest 9 students were mostly adults and learned Chinese Language. This year we had a batch of 36 students from 8 different school who attended the Winter program. This year we have maximum number of students from TCV Gopalpur with 27 students and least from TCV Ladakh, Lower TCV and Youngling School with only one student each.

### 6) Examination and Feedback of student.

We had conducted an hour, mid-term and final tests, to ensure the revision of the course. Each test was set for 30 marks. After the exam, the corrected answer sheets were discussed with students and not only those constructive feedbacks were given to each student which to ensure the individual care of each student. Students were told what are they good at and at the same time they were given advice on the areas where they needed improvements to be made.

### 8) Challenges and possible solutions



Every Saturdays, a teacher meeting was held after lunch break. During this meeting each teacher shares their good experiences and challenges. At the end of Winter program, a meeting was conducted to gather feedbacks from the teachers:

to fill the feedback form on the winter program. Following are few challenges of the winter program and possible solutions collected from Saturday meeting and feedback forms.

S.no	Challenges	Possible Solutions
1	<u>Class room gets dirty very fast</u>	One dustbin should be kept in each class.  Inform students not to eat in class. If students are found eating in class, take their eatables and don't return it back.
2	Students unrelated questions are difficult to deal with.	From the beginning make it very clear to the students to not to ask unrelated questions in the class. Still if they do then  Speak individually to the class students who ask unrelated questions after the class.
3	Usage of mobile phones during class	Students can keep mobile at office and take it back while going back to class. Mobile phones if found using in class then take it and return it on the final day of the winter program.
4	<u>Students talked and laughed at teacher</u>	Warn in class, if they continue, report to Education Secretary

### **Feedback by all teachers for the next year's winter program.**

- 1) Maintain a logbook for teachers mentioning lesson plan. When there is sudden change of teachers it might be useful, specially to the new replacement teacher.
- 2) Teach students difficult things so that it will help them to understand the difficult lesson with prior knowledge. But don't teach them in exam-oriented manner.
- 3) Every Saturday teachers and students should give presentations on maintaining book, importance of discipline for half an hour.
- 4) Administration should check the regularity of teachers. Administration should make sure that all teachers should come on time.
- 5) Avoid changing teachers in the middle of the session. This is mainly because the particular teacher will miss all the critical information stated in the meetings held during the orientation program.
- 6) It is not important to take all the classes. Rather quality is more important than quantity.
- 7) It will be nice if lunch can be provided to students. It would be convenient for the parents as well as students.
- 8) In the Saturday activity program, keep recycling activity. Also avoid games that doesn't involve maximum number of students. In addition, traction show, dramas can also be included.
- 9) During winter program don't make students feel like the school environment.
- 10) It will be nice if students can make small projects on all subjects in collaboration with teachers.
- 11) Arrange small tables for students and it will be nice to limit the class of the students. As some classes are crowded.

12) If students bring mobile, they can keep it at administration and take it back after the class.

13) For Saturday's activity program, students can make small business projects under a common theme and at they can try to make a marketable version of it.



### **Closing Day Ceremony**

We meet to depart and that is the way of life. As Buddhist philosophy says Nothing is permanent and change is the only constant. So, it was time to say good bye and bid farewell to each other. On the closing day ceremony Parents, students, teachers and staff members of Tibet World are invited. The program started with the welcoming speech of Education Secretary Tenzin Choegyal, followed by the speech by Director Mr. Yeshe Lhundup. Students from class 6 gave both solo performances and group performances along with the assistance of Tibetan teacher Ms. Dolma Tsekyi. After that all the volunteer teachers were thanked by offering white scarf and gifts as a token of appreciation for their sincere efforts and valuable services. After this activity program was organized where students took part in quiz and recycling game called best from the waste. In addition, all the presidents and vice presidents of the Saturday activity program were given certificate by the director of Tibet world. Thus, the program was put to an end with a vote of thanks speech by Education Secretary Tenzin Choegyal.



## Cultural Events



We organized to go to pray and hung pray flags on the top of mountain. Our staffs and volunteer together went to the top of mountain to pray for our family, friends and supporters. It is a Tibetan traditionally do that after new Tibetan year and before started our reopened office.

We started online workshop on Compassion + Wisdom = Happiness



As compassion is a basic need rather than a luxury, Tibet World's director Mr. Yeshe Lhundup gave four times online workshop different group of people who are joined from around the world. The workshop is called Compassion + Wisdom = Happiness and the workshop were conducted for two hours. Students were very enthusiastic to learn and understand the concept of happiness from a completely different perspective. Through the workshop, the director of Tibet World introduced deep Buddhist Philosophy which helped them to look at life from a completely different perspective, which is Buddhist Philosophy. The students were really amazed and happy to learn a whole new perspective of looking at life.

We celebrated 85<sup>th</sup> Birth of H. H. the Dalai Lama with those people who stayed in our hostel on 6<sup>th</sup> July 2020.



We organized small party and a tour for those people who stayed in our hostel during the period of first lockdown of India.

### **Future Plan**

We are excited to announce a new project for the year 2021.

- 1) To launch Compassion + Wisdom = Happiness book.
- 2) To give online Compassion + Wisdom = Happiness workshop
- 4) To off online International Languages

We hope that those can contribute to happier lives and a peaceful world. We request you to support us continuously in the years to come if possible. We believe that the Tibet world as a charitable trust will surely make some more contribution to the world at large one day soon. Thank you for your kindly support. May Buddha and God bless you.

## Financial report

 CA Dinesh Kumar Sood B.com (Hons.), FCA DISA, Partner	<b>K.N.Chandla &amp; Co.</b> <b>Chartered Accountants</b> 169 Block No.6, SDA Complex, Kasumpti, Shimla-171009 Phone 2620029 Mobile 98160 15000 <b>Dated: 23<sup>rd</sup> Nov., 2020</b>
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### AUDITORS' REPORT

We have audited the annexed Balance Sheet of Tibet World, Jogiwara Road, Mcleodganj, Dharamsala, Kangra (H.P) for the year ended 31st March, 2020 and the annexed Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution and signed with reference to this report. These financial statements are the responsibility of the management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with established standards on auditing. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by the management, as well as evaluating the over all financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

#### Qualifications:

As explained to us by the management, the institution is registered under societies registration Act but is not registered under section 12 of The Income Tax Act, 1961 and PAN number is also not provided.

Opening balances are taken from unaudited financial statements for the previous year.

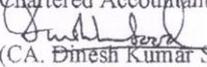
We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of account have been kept by the institution as appears from our examination of the books.

In our opinion, and read together with the Significant Accounting Policies and Notes on Account the financial statements give a true and fair view :-

In the case of the Balance Sheet of the state of affairs of the Society for the year ended 31<sup>st</sup> March, 2020 and

In the case of the Income & Expenditure of the excess of expenditure over income for the year ended on that date

for K.N.Chandla & Co.  
Chartered Accountants

  
(CA. Dinesh Kumar Sood)  
Partner

UDIN: 20088343AAAAGK2010



**TIBET WORLD**  
**Dharamsala**

**Income and Expenditure Account for the year ended 31st March 2020**

EXPENDITURES	AMOUNT	INCOMES	AMOUNT
To Banks Charges	1,203.60	By Bank Interest (SB)	18,209.00
To Workshops & Event Expenses	10,630.00	By Bank Interest (FD)	8,390.00
To Stipends	26,000.00	By Workshops & Events	88,750.00
To Hospitality	11,530.00	By Yoga Program	40,250.00
To Langar Expenses	1,62,275.00	By General Donation	6,59,137.00
To Miscellaneous	35,781.00	By Souvinirs	39,430.00
To Charity	2,500.00	By Student Contributions	7,14,011.00
To Postages	612.00	By Hostel Contribution	10,00,504.00
To Printing & Stationary	96,197.00	By Souvinir Stocks	45,955.00
To Building Lease Rent	3,27,000.00	By Excess of Expenditure over Income	1,95,274.40
To Repairs & Maintenance	6,58,000.00		
To Salary & Wages	10,25,337.00		
To Staff Welfare	4,425.00		
To Staff rent	1,14,400.00		
To Telephone & Internet	29,257.00		
To Book Keepings	60,000.00		
To Travelling & Conveyance	11,730.00		
To Cable Charges	10,560.00		
To Souvinirs Expenses	9,565.00		
To Water & Electricity	1,02,643.00		
To Garbage Charges	9,022.00		
To Souvinir Stocks	61,585.00		
To Depreciation	39,657.80		
<b>Total (Rs.)</b>	<b>28,09,910.40</b>	<b>Total (Rs.)</b>	<b>28,09,910.40</b>

Total (Rs.)

28,09,910.40

Total (Rs.)

28,09,910.40

  
CHAIRMAN

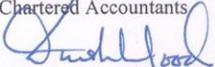
As per our report of even date

169/6 SDA Complex  
Kasumpti  
Shimla

Date: 23/1/2020



For K N Chandla & Co.,  
Chartered Accountants

  
Dinesh Kumar Sood  
Partner

UDIN: 20088343AAAAGK2010



**TIBET WORLD  
Dharamsala**

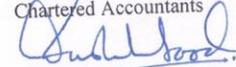
**Balance Sheet as at 31st March 2020**

LIABILITIES	AMOUNT	ASSETS	AMOUNT	
GENERAL FUND		6,07,928.12	Fixed Assets	2,13,381.59
Balance as on 1.4.2019	8,03,202.52		(As per schedule)	
Less: Excess of Expenditure over Income	<u>(1,95,274.40)</u>			
CURRENT LIABILITIES		1,10,193.00	CURRENT ASSETS	2,60,000.00
Audit Fee Payable	6,460.00		Advances	45,955.00
Sundry Payables (list)	43,846.00		Souvenir Stocks (list)	84,452.00
Salary Payable	<u>59,887.00</u>		Cash in Hand	77,549.00
			Panjab National Bank (41987)	31,874.53
			Panjab National Bank (35667)	4,909.00
			Tax Deduction at Source	
<b>Total (Rs.)</b>		<b>7,18,121.12</b>	<b>Total (Rs.)</b>	<b>7,18,121.12</b>

  
CHAIRMAN

As per our report of even date

169/6 SDA Complex  
Kasumpti  
Shimla

For K N Chandla & Co.,  
Chartered Accountants  
  
Dinesh Kumar Sood  
Partner

Date: 23/11/2020  
UDIN : 20088343AAAA9K2010

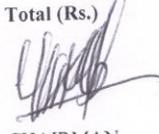


**TIBET WORLD**  
Dharamsala

**Receipt and Payment Account for the period ended 31st March 2020**

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Cash	30,268.00	By Banks Charges	1,203.60
To Opening Bank	2,73,537.13	By Workshops & Event Expenses	10,630.00
To Bank Interest (SB)	18,209.00	By Stipends	26,000.00
To Bank Interest (FD)	8,390.00	By Hospitality	11,530.00
To Workshops & Events	88,750.00	By Langar Expenses	1,62,275.00
To Yoga Program	40,250.00	By Miscellaneous	35,781.00
To General Donation	6,59,137.00	By Charity	2,500.00
To Souvinirs	39,430.00	By Postages	612.00
To Student Contributions	7,14,011.00	By Printing & Stationary	96,197.00
To Hostel Contribution	10,00,504.00	By Building Lease Rent	3,27,000.00
To Fixed Deposit	2,25,314.00	By Repairs & Maintenance	6,58,000.00
To Advance	2,40,000.00	By Salary & Wages	10,25,337.00
To Sundry Paybles	43,846.00	By Staff Welfare	4,425.00
To Salary & Wages Payable	59,887.00	By Staff rent	1,14,400.00
To Interest Receivable	450.00	By Telephone & Internet	29,257.00
		By Book Keepings	60,000.00
		By Travelling & Conveyance	11,730.00
		By Cable Charges	10,560.00
		By Souvinirs Expenses	9,565.00
		By Water & Electricity	1,02,643.00
		By Garbage Charges	9,022.00
		By Advance	5,00,000.00
		By Sundry Payables	30,000.00
		By Audit Fee Payables	9,440.00
		By Closing Cash	84,452.00
		By Closing Bank	1,09,423.53
<b>Total (Rs.)</b>	<b>34,41,983.13</b>	<b>Total (Rs.)</b>	<b>34,41,983.13</b>

Total (Rs.)



CHAIRMAN

34,41,983.13

Total (Rs.)

34,41,983.13

As per our report of even date

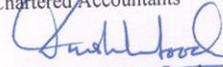
169/6 SDA Complex  
Kasumpti  
Shimla

Date: 23/11/2020

UDIN: 20088343AAAAGK20



For K N Chandra & Co.,  
Chartered Accountants



Dinesh Kumar Sood  
Partner

