



TIBET WORLD ANNUAL REPORT 2016

Tibet World was born in a small room in McLeod Ganj, Dharamsala and has been growing for the past few years. We have developed very successfully and quickly, thanks to all your contributions, compassion in action, and loving kindness, as well as the efforts of our many generous supporters. Today, Tibet World is very proud and happy to release our 2016 annual report. Our main programs are Education and Cultural Programs.

Our Vision

Tibet World is a role model of a compassionate organization committed to developing inner peace, self-reliance and building a more harmonious world.

Our Mission

Tibet World provides a platform for promoting education, raising cultural awareness and imparting Tibetan values to the world by inspiring people to initiate compassion, harmony and peace

Our Values

Compassion: All the actions of the organization must be carried out in a spirit of compassion.

Harmony: To unite all the people in the world

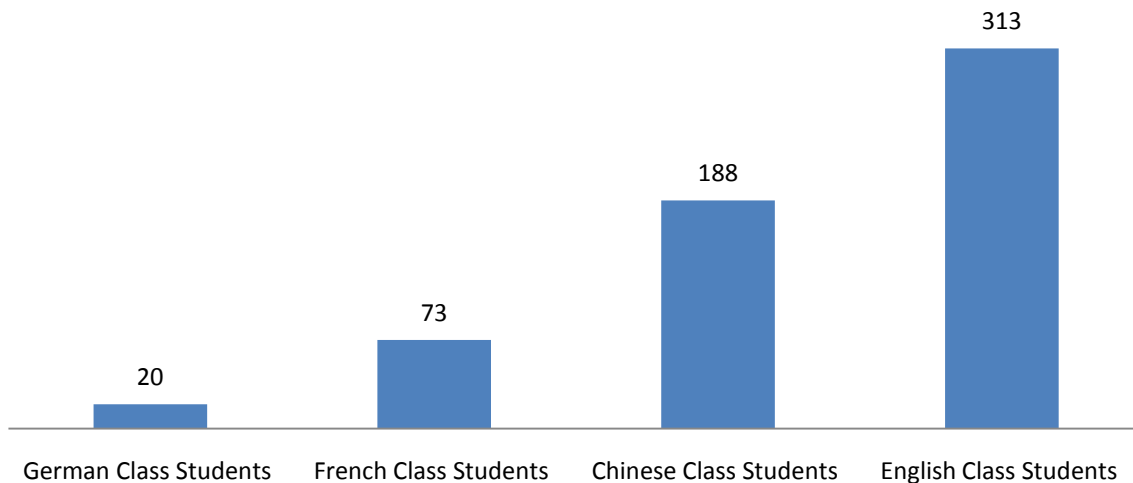
Peace: We treat others as we treat ourselves



PART 1: EDUCATION PROGRAM

Our Education Program is the key way in which we serve our community. This past year we offered language classes to over 594 students. Of these students, 144 attended examinations and 90 received proficiency certificates.

Tibet World International Language Class Students



Reopening our Education Program, 7th March 2016

It was 10:00 sharp when the meeting started in Lhasa hall. The Education Officer opened the meeting by welcoming the students. The stage was then handed over to the director, Yeshe la, who introduced the history of Tibet World as well as the vision, mission, and values of the organization. Then he explained the rules and regulations that students are expected to follow. Certificates were distributed to students who were unable to be present during the certification ceremony of the previous semester. Then the teachers were introduced one after another to make them known for their respective students.



a) FEE STRUCTURE OF INTERNATIONAL LANGUAGE COURSES

For monks, nuns, local Indians, and Tibetan refugees:

1. Registration fee for one academic year: Rs 300/

- Deposit for each course: Rs 200/
- Teaching material fee: Rs 100/

2. Conversation class only: Rs 400/

3. Special scholarship program available to some Tibetan refugees who send a request letter to the director, Yeshi la. In 2016, 10 students were deemed eligible for the scholarship.

Identity requirements for fees:

1. Monks and nuns require identification for the fees; they must presently be monks or nuns and wear their robes every day.
2. Tibetans require identification for the fees; they must show their Tibetan green book or RC
3. Local Indians require identification for the fees; “local Indian” means only those living in the Dharamsala area, they need a proof letter from the local government or ID which can prove they are a Dharamsala Indian

Refund policy for course deposit:

- 100 % attendance – Rs 200/- of the course deposit will be returned.
- 80% attendance – Rs 150/- of the course deposit will be returned.
- less than 80% - course deposit will not be returned.

For all other students:

- Foreigners Rs 1500/- per month and per language course (not refundable)
- Volunteers (regular volunteer work; more than 2 hrs per day) Rs 1000/- per month and per language course
- Indian, Nepalese and Bhutanese Rs 1000/- per month and per language

(If someone from the above three groups wants to pay daily, the fee is Rs 100/ per day and per language course)



Curriculum

Students must complete a placement test before starting any language course at Tibet World. This allows our staff to place them in the appropriate course level. Each language has three levels: elementary, beginner, and intermediate. The courses run on a 3 months cycle and students must pass a proficiency exam before proceeding to the next level. Successful students with >70% attendance rate receive a proficiency certification based on the level they have completed.



Students learning together

Examinations

The Education Program at Tibet World is based on three semesters, each of which are three months in length. The academic year runs from March to December. At the end of each semester in 2016, some students involved in language classes wrote examinations. Exams started at 9:00 am with the beginner's level of each language and they ended at 5:00 pm with the intermediate level of each language. Students with 60% and above graduated to a higher level. Then the new semester's lessons began.

Certification Ceremony



A Certification Ceremony Function took place after each semester in 2016 to recognize the students who had completed a language level.

Certification Ceremony

b) EDUCATIONAL WORKSHOPS

In 2016, Tibet World offered workshops in bookmark creation, jewelry making, film production, yoga, meditation, etc.

c) EDUCATIONAL TOUR

In 2016, Tibet World organized a hiking program for the entire family to climb up Truind to learn more about the region and put language skills into action. Reaching the final point was not a tough task for the group as they were many beautiful scenes to view. There were stalls along the way that provided tea and snacks whenever participants wanted. At the peak, we played various organized games with the students, staff, and volunteers. Then around 4pm the group started to climb down with lots of contentment and satisfaction.



Joy in sharing the lunch on top of mountain of Truind



d) BREAK FOR DALAI LAMA'S TEACHING

Whenever the Dalai Lama teaches, the entire family of Tibet World is blessed with the opportunity to attend. In 2016, our office continued to be open in the afternoon, after the teaching, and students were fortunate enough to take part conversation from 4:00pm to 5:00pm.

e) WINTER PROGRAM

After the academic year ends in December, Tibet World usually has a one-month winter program for school children. In 2016, this program did not run due to the scheduled teaching from H. H. the Dalai Lama at the 34th Kalachakra. During this event, Tibet World ran the Bodh Gaya Project from the 21st December to 20th January, for 29 days. The main purpose of this project was to promote and raise funds for Tibet World. We had a small photo exhibition, brochures for distribution, and Tibet World t-shirts for sale.



Tibet World Buddha Gaya



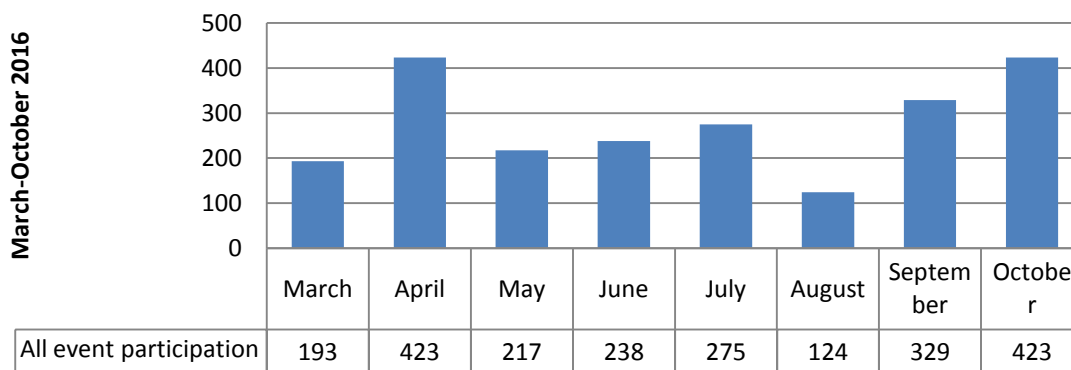
PART 2: CULTURAL PROGRAM

Tibet World has daily, weekly, and monthly events, all of which are intended to raise awareness of Tibetan culture. Tibet World's yearly session began in March and ended on 9th December 2016.

- Daily events at Tibet World include Yoga and Meditation (Monday to Saturday) as well as Tibetan yoga and sound bath healing.
- Weekly events include a Tibetan Cultural Folk Show every Thursday, a Local Cultural Walking Tour every Friday, and a documentary screening every Saturday.
- On a monthly basis, Tibet World organizes 3 special talks: including an introduction to Buddhist Philosophy, as well as talks by social activists and former political prisoners.

In 2016, a total of 2222 people participated in Tibet World's cultural events.

Total 2222 people participated Tibet World's Cultural events in 2016(March-October)



a) DAILY EVENTS

Yoga and Meditation

We organized yoga twice a day for all weekdays (Monday to Friday). Our yoga teachers are either long-term or short-term volunteers and they work in collaboration with a local yoga instructor. We provided opportunities to learn and experience yoga to promote a healthy mind and body for many people. From March till November 2016, 1009 people have joined our yoga classes. (We also provide a yoga mat and hall with the amazing view of McLeod town).

b) WEEKLY EVENTS

Tibetan Folk Cultural shows

In 2016, Tibet World hosted 30 folk shows. We provided platforms to more than 35 students, volunteers, and local Tibetans who are interested in performing. We offered a complementary allowance for their contribution to all the folk artists. We had a total of 618 people in the audience over the course of this year, from March to October.



Music presentation at folk cultural show

c) MONTHLY EVENTS



b) SPECIAL EVENTS

81st Birthday Celebration of the Dalai Lama

We, all the family members of Tibet World, were very fortunate and blessed to have the opportunity to celebrate the 81st birthday of the Dalai Lama. The birthday celebration began with all the students and volunteers gathered in Lhasa hall at 4:00pm. A few words of prayer and

wishes were shared by our director, Yeshi la, and then we had some song performances by students as well as volunteers. Tea and snacks were served in between. After that all the staff, volunteers, and students eagerly joined in some games together. It was around 6:00pm when all the noises of joy started to fade away.



Speech by director, Yeshi lhundup



*Songs by
students
on
Trunkar*

Closing Ceremony of Academic Curriculum, 9th December 2016

This year Tibet World had to close its academic curriculum a bit earlier than the usual due to the Kalachakra at Bodhgaya. So, the closing ceremony was held on 9th December. The closing function started at 10:00 am in Lhasa hall with Professor Alan from Denver University as the chief guest. The function was attended by all staff, students and volunteers. The certificates of appreciation were distributed for the students who scored more than 60% in their final exam. We had some very supportive volunteers who made this year a successful one. Tibet World could not resist presenting a token of gratitude for each and every one of them.



The most special part of the function was to launch a photo album by Professor Alan. The photo album was designed in such a way to make people understand the daily activities that take place in Tibet World. We were very fortunate to have Professor Alan again to launch a video clip entitled “Tibetan Vision”. The video clip was made especially for Noble Peace Prize Day as a contribution to promote love and compassion for world peace.

Chief Guest professor Alan presenting certificates to students



The group moved on to roof top for refreshments and had gift exchange program among all people in the gathering including volunteer, students, and staff. Then a few different games were played with active participation. At last we had a Tibetan Traditional circle dance. A dinner was served to all the volunteers of Tibet World to wish them luck and success for the coming years. And it was the last gathering among them as well as with the Tibet World staff.

Chief Guest and director launch photo album



PART 3: LETTER FROM THE DIRECTOR

Tibet World is not MY project, it is OUR project. With all of your effort, love, and compassionate help, the project has grown into the organization that it is today. We have accomplished so much in the last year! I am very grateful to our supporters. With your assistance, Tibet World has been able to offer diversified programming to benefit Tibetan Refugees, the local Indian population, and people of the Himalayan region. We are deeply grateful to our volunteers: you have helped us so much by offering your time and services and by spreading the word about our work here at Tibet World. Our programs allow us to holistically promote Tibetan culture, education and environment.

As with any growing project, Tibet World needs to be nurtured with lots of love, time, passion, as well as material resources. As we look ahead to 2017, we anticipate many more advancements and successes. We are hoping to move into a new space to accommodate our growing number of students as we continue to expand our services. So I take this opportunity to approach you to ask for your financial support to our Charitable Trust. Please partner with us as we strive to empower the Tibetan community in Dharamsala! Your donations will go directly towards supporting Tibetan World programs, so you will see the immediate impacts of your sponsorship helping to enhance the Education and Cultural Programs for our students!

Thank you for considering our request. From all of us at Tibet World, I wish you a happy holiday season and a safe and prosperous new year!

Sincerely,

Yeshe Lhundup
Director of Tibet World



FINANCIAL RECORD FOR YEAR 2015

TIBET WORLD Dharamsala			
Income and Expenditure Account for the period ended 31st March 2016			
Expenditures	Amount	Incomes	Amount
To Banks Charges	432.18	By Bank Interest	8,657.00
To Work shops & Programs	10,150.00	By Work Shops	76,220.00
To Honararium	43,800.00	By Yoga Program	93,480.00
To Hospitality	17,969.00	By Students Contribution	197,500.00
To Langar Expenses	52,337.00	By Souvinirs	45,720.00
To Miscellaneous	6,059.00	By General Donation	1,712,183.00
To News Papers & Periodicals	240.00	By Miscellaneous	6,501.00
To Postages	743.00	By Souvinir Stocks	23,960.00
To Audit Fee	5,000.00		
To Book keepings	8,000.00		
To Printing & Stationary	20,468.00		
To Building Rent	65,000.00		
To Repairs & Maintenance	873,936.00		
To Salary & Wages	495,492.00		
To Staff Welfare	16,000.00		
To Souvinir Expenses	51,335.00		
To Rent Staff Quarter	49,000.00		
To Telephone & Internet	20,974.00		
To Travelling & Conveyance	54,611.00		
To Cable Charges	5,820.00		
To Water & Electricity	27,455.00		
To Hard Disk	4,000.00		
To Depreciation	86,674.95		
To Excess of Income over Expenditure	248,724.87		
Total (Rs.)	2,164,221.00	Total (Rs.)	2,164,221.00

CHAIRMAN

169/6 SDA Complex
Kasumpti
Shimla

Date: 9/1/2018

ACCOUNTANT

Chamo

Annexure to Balance Sheet
For K N Chandla & Co.,
Chartered Accountants

Dinesh Kumar
Dinesh Kumar
Partner
088343

As per our report of even date



བོད་ལའོ་གླིང་།
**TIBET
WORLD**

TIBET WORLD
Dharamsala

BALANCE SHEET AS AT 31ST MARCH 2016

LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund	5,29,169.32	Fixed Assets (As per schedule)	1,80,898.05
Current Liabilities		Current Assets	
Audit fee Payble	5,000.00	Souvenir Stocks	23,960.00
Sundry Payable	8,000.00	Cash in Hand	12,694.00
		cash at Bank	3,24,617.27
Total (Rs.)	5,42,169.32	Total (Rs.)	5,42,169.32

CHAIRMAN



ACCOUNTANT

Chandra

As per our report of even date

169/6 SDA Complex
Kasumpti
Shimla

Date: 9/x/2018

Confided as per books.
For K N Chandla & Co.,
Chartered Accountants
FRN: 001326N
Dinesh Kumar Sood
Dinesh Kumar Sood

Partner

088343

